

CLERK'S OFFICE

APPROVED

Date: 8-23-05

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: August 23, 2005

ANCHORAGE, ALASKA
No. AR 2005- 214

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 118) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 118) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK ESTATES LIMITED ROAD SERVICE AREA

WHEREAS, there are sufficient funds available in Mt. Park Estates Limited Road Service Area Fund Balance (Fund 118) to appropriate \$25,000 to Mt. Park Estates Limited Road Service Area BY2005 Operating Budget (Fund 118) for year round road maintenance services within Mt. Park Estates Limited Road Service Area; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Twenty-Five Thousand Dollars (\$25,000) from Mt. Park Estates Limited Road Service Area Fund Balance (Fund 118) is hereby appropriated to Mt. Park Estates Limited Road Service Area BY2005 Operating Budget (Fund 118) for year round road maintenance services within Mt. Park Estates Limited Road Service Area.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 23rd day of August, 2005.

Anna L. Fairclough
Chair

ATTEST:

Barbara E. Gonsky
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$25,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 589 -2005

Meeting Date: August 23, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty-Five Thousand Dollars (\$25,000) from Mt. Park Estates Limited Road Service Area (LRSA) Fund Balance (Fund 118) to Mt. Park Estates LRSA BY2005 Operating Budget (Fund 118) for Year Round Road Maintenance Services within Mt. Park Estates LRSA

The attached Resolution appropriates \$25,000 from Mt. Park Estates LRSA Fund Balance (Fund 118) to Mt. Park Estates LRSA BY2005 Operating Budget (Fund 118) for year round road maintenance services within Mt. Park Estates LRSA.

Due to the amount of summer work accomplished and scheduled during this construction season, required road maintenance expenditures for the balance of this year will exceed the Mt. Park Estates LRSA BY2005 operating budget funding.

The proposed fund balance appropriation is in conformance with the Mt. Park Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes.

The Mt. Park Estates LRSA Board of Supervisors requests that the Assembly adopt the attached resolution.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
118-0740	Fund Balance	\$ 25,000
<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
118-7447-3808	Contractual Services	\$ 25,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 118) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 118) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK ESTATES LIMITED ROAD SERVICE AREA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
118-0740 \$25,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003149**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$25,000 from Mt. Park Estates LRSA Fund

Balance (Fund 118) to Mt. Park Estates LRSA BY2005 Operating

Title: Budget (Fund 118) for Year Round Road Maintenance Services within
Mt. Park Estates LRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 8/4/05 7:53 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 8/23/05**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/4/05 7:58 AM	Checkin	pineaug	Public	003149
StreetMaint_SubWorkflow	8/4/05 8:10 AM	Approve	czajkowskij	Public	003149
OMB_SubWorkflow	8/9/05 8:20 AM	Approve	mitsonjl	Public	003149
Finance_SubWorkflow	8/11/05 1:27 PM	Approve	sinzje	Public	003149
MuniManager_SubWorkflow	8/12/05 12:51 PM	Approve	abbottmk	Public	003149
MuniMgrCoord_SubWorkflow	8/12/05 1:06 PM	Approve	curtiscr2	Public	003149

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